

				Previou	is Years		2018/2019						
			Collection Frequency	2015/2016	2016/2017	2017/2018	Q1	Q2	Q3	Q4	Target	Polarity	DOT
Childre		% of care leavers in employment, education or training aged 17-21 (19-21 until 2016/2017)	Monthly	68.00%	75.64%	71.00%	-	-	-	-	75%	Up is Good	▲ ► Neutral
en's Sc		Benchmark - National Data	Annual	49.00%	50.00%	-	-	-	-	-	-		
ocial Ca	148	Benchmark - Regional Data	Annual	52.00%	50.00%	-	-	-	-	-	-		
Children's Social Care - Care Leavers		Benchmark - Comparator Data	Annual	49.50%	52.00%	-	-	-	-	-	-		
		Children Looked After per 10k - (Snapshot)	Monthly	53	55	53.24	56	-	-	-	51-57	Neutral	▲ ► Neutral
en's Sc	EFL1	Benchmark - National Data	Annual	60	62	-	-	-	-	-	-		
cial Ca		Benchmark - Regional Data	Annual	63	67	-	-	-	-	-	-		
are - Ch		Benchmark - Comparator Data	Annual	54	57	-	-	-	-	-	-		
Children's Social Care - Children Looked After		Number of Children Looked After - (Snapshot)	Monthly	191	204	197	208	-	-	-	190-210	Neutral	▲ ► Neutral
Children's Social Care - Safeguarding		% of children ceasing to be the subject of a Child Protection Plan who had been the subject of a CPP continuously for two years or longer - (YTD)	Monthly	2.80%	2.73%	4.33%	2.00%	-	-	-	-	Up is Bad	▼ Green
Socia	64	Benchmark - National Data	Annual	3.80%	3.40%	-	-	-	-	-	-		
Care		Benchmark - Regional Data	Annual	-	2.00%	-	-	-	-	-	-		
- Safegua	65	% of children becoming the subject of a Child Protection Plan for a second or subsequent time - (YTD)	Monthly	25.70%	28.38%	22.06%	35.00%	-	-	-		Up is Bad	Red
urding		Benchmark - National Data	Annual	17.90%	18.70%	-	-	-	-	-	-		

				Previou	is Years		2018/2019]			
			Collection Frequency	2015/2016	2016/2017	2017/2018	Q1	Q2	Q3	Q4	Target	Polarity	DOT
Q		Children with a Child Protection Plan per 10k - (Snapshot)	Monthly	37	46	45.14	48	-	-	-	40-46	Neutral	▲ ► Neutral
nildren Sat		Benchmark - National Data	Annual	43.1	43.3	-	-	-	-	-	-		
Children's Social Care Safeguarding	EFL2	Benchmark - Regional Data	Annual	41.7	43	-	-	-	-	-	-		
al Care ling		Benchmark - Comparator Data	Annual	41.9	40.1	-	-	-	-	-	-		
i		Number of Children with a Child Protection Plan - (Snapshot)	Monthly	135	171	167	179	-	-	-	150-170	Neutral	▲ ► Neutral
	CSP01	All Crime	Monthly	12,015	11,221	11,958	3,429	-	-	-	-	Up is Bad	▲ ► Neutral
Crime	CSP15	Overall Violence (Violence Against Person Def.)	Monthly	2,513	2,509	3,188	1,033	-	-	-	-	Up is Bad	Red
		IQUANTA Family Grouping (Rank out of 15)	Monthly	6	4	2	2	-	-	-	-		
Crime	CSP13	NYP Recorded ASB Calls for Service	Monthly	8,997	8,860	8,225	-	-	-	-	-	Up is Bad	▲ ► Neutral
- Anti Social Behaviour Crime - Hate Crime	CSP28	Number of Incidents of ASB within the city centre ARZ	Monthly	2,305	2,175	-	-	-	-	-		Up is Bad	● Neutral
Crime		Hate Crimes or Incidents as Recorded by NYP	Monthly	141	189	180	35	-	-	-	-	Up is Bad	A Red
- Hate Crime	CSP23	IQUANTA Family Grouping (Rank out of 15)	Monthly	5	6	3	9	-	-	-	-		
Crime	CSP29a	Number of Incidents of ASB within the CIZ	Monthly	1,518	1,399	-	-	-	-	-	-	Up is Bad	▲ ► Neutral
- Key Places	CSP29b	Number of Incidents of Alcohol Related ASB within the CIZ	Monthly	-	594	-	-	-	-	-		Up is Bad	▲ ► Neutral

				Previou	is Years			2018	/2019				
			Collection Frequency	2015/2016	2016/2017	2017/2018	Q1	Q2	Q3	Q4	Target	Polarity	DOT
Depi		Percentage of Children (aged 0- 15) living in Out-of-work Benefit Claimant Households	Annual	8.74%	8.38%	(Avail Nov 2018)	-	-	-	-	-	Up is Bad	▲ ► Neutral
Deprivation and Poverty	CJGE13A	Benchmark - National Data	Annual	14.74%	14.04%	(Avail Nov 2018)	-	-	-	-	-		
and		Benchmark - Regional Data	Annual	17.46%	16.80%	(Avail Nov 2018)	-	-	-	-	-		
	CJGE17	% of working age population qualified - No qualifications	Annual	4.60%	6.20%	4.40%	-	-	-	-	-	Up is Bad	▲ ► Neutral
		% of working age population qualified - to at least L2 and above*	Annual	81.10%	80.20%	85.00%	-	-	-	-	83%	Up is Good	▲ ► Neutral
	CJGE18	Benchmark - National Data	Annual	73.60%	74.30%	74.70%	-	-	-	-	-		
		Benchmark - Regional Data	Annual	70.10%	71.00%	71.10%	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	1	1	1	-	-	-	-	-		
Educ		% of working age population qualified - to at least L3 and above*	Annual	65.80%	65.20%	71.60%	-	-	-	-	-	Up is Good	▲ ► Neutral
Education (Adult)	CJGE19	Benchmark - National Data	Annual	55.80%	56.90%	57.20%	-	-	-	-	-		
Adult)	CJGL19	Benchmark - Regional Data	Annual	51.30%	52.30%	52.30%	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	1	1	1	-	-	-	-	-		
		% of working age population qualified - to at least L4 and above*	Annual	40.60%	42.70%	48.90%	-	-	-	-	-	Up is Good	Green
	CJGE20	Benchmark - National Data	Annual	37.10%	38.20%	38.60%	-	-	-	-	-		
	000220	Benchmark - Regional Data	Annual	30.60%	31.30%	33.00%	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	1	1	1	-	-	-	-	-		

				Previou	is Years	s 2018/2019							
			Collection Frequency	2015/2016	2016/2017	2017/2018	Q1	Q2	Q3	Q4	Target	Polarity	DOT
Educa	ES8	% of After School Clubs achieving 'good' or 'outstanding' - (Snapshot)	Annual	83.00%	-	89.00%	-	-	-	-	-	Up is Good	▲ ► Neutral
Education (Young People)	ES9	% Take up of early education places by eligible two year olds - (Snapshot)	Annual	72.00% (392)	73.50% (382)	78.00%	-	-	-	-	80%	Up is Good	Green
		%pt gap between FSM and non-FSM pupils at 15, who attain a Level 3 qualification by the age of 19 - (Snapshot)	Annual	32.00%	33.90%	-	-	-	-	-	25%	Up is Bad	▲ ► Neutral
	81	Benchmark - National Data	Annual	24.50%	25.20%	-	-	-	-	-	-		
	-	Benchmark - Regional Data	Annual	27.60%	27.20%	-	-	-	-	-	-		
Edu		Regional Rank (Rank out of 15)	Annual	13	15	-	-	-	-	-	-		
Educational Attainment		%pt gap between FSM and non-FSM pupils at 15, who attain a Level 2 qualification by the age of 19 - (Snapshot)	Annual	14.20%	25.10%	-	-	-	-	-	-	Up is Bad	Red
ttainm	82	Benchmark - National Data	Annual	17.50%	20.10%	-	-	-	-	-	-		
ent		Benchmark - Regional Data	Annual	20.60%	23.70%	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	3	12	-	-	-	-	-	-		
	KS4a	Average Progress 8 score from KS2 to KS4	Annual	0.04	0.11	-	-	-	-	-	0.15	Up is Good	▲ ► Neutral
	N34a	Benchmark - National Data	Annual	-0.03	-0.03	-	-	-	-	-	-		
Homelessness	HOU102	Number of homeless households with dependent children in temporary accommodation - (Snapshot)	Quarterly	30	33	27	14	-	-	-	-	Up is Bad	▼ Green
sness		Number of children in temporary accommodation - (Snapshot)	Quarterly	46	58	43	24	-	-	-	-	Up is Bad	▼ Green
Libraries	LIB01	Library Visits - All Libraries	Monthly	997,606	1,025,480	1,014,173	246,576	-	-	-	1100000	Up is Good	▲ Green
aries	LIB02	Books Borrowed - All Libraries	Monthly	819,179	800,300	788,861	188,306	-	-	-	-	Up is Good	▲ ► Neutral

		Previous Years 2018/2019											
			Collection Frequency	2015/2016	2016/2017	2017/2018	Q1	Q2	Q3	Q4	Target	Polarity	DOT
		% of Year 12-13 (academic age 16-17) young people who are not in education, employment or training (NEET) - (Snapshot)	Monthly	-	3.30%	2.90%	3.00%	-	-	-	-	Up is Bad	Red
	117c	Benchmark - National Data	Quarterly	-	3.00%	2.80%	3.00%	-	-	-	-		
NEET		Benchmark - Regional Data	Quarterly	-	3.40%	3.30%	3.40%	-	-	-	-		
		Benchmark - Comparator Data	Quarterly	-	2.40%	2.50%	2.40%	-	-	-	-		
	NEET02c	% of Year 12-13 (academic age 16-17) NEET who possess less than a L2 qualification (New definition Jan 2017) - (Snapshot)	Monthly	-	85.00%	81.00%	80.60%	-	-	-	80%	Up is Bad	▲ ► Neutral
		% of reception year children recorded as being obese (single year)	Annual	8.59%	8.52%	-	-	-	-	-		Up is Bad	▲ ► Neutral
	NCMP01	Benchmark - National Data	Annual	9.31%	9.61%	-	-	-	-	-	-		
		Benchmark - Regional Data	Annual	9.42%	9.72%	-	-	-	-	-	-		
Ş		Regional Rank (Rank out of 15)	Annual	2	4	-	-	-	-	-	-		
Obesity		% of children in Year 6 recorded as being obese (single year)	Annual	15.14%	16.13%	-	-	-	-	-	-	Up is Bad	▲ ► Neutral
	NOMEOO	Benchmark - National Data	Annual	19.82%	19.98%	-	-	-	-	-	-		
	NCMP02	Benchmark - Regional Data	Annual	20.29%	20.42%	-	-	-	-	-	-		
		Regional Rank (Rank out of 15)	Annual	1	1	-	-	-	-	-	-		
		% of physically active and inactive adults - active adults	Annual	69.83%	70.20%	-	-	-	-	-	-	Up is Good	▲ ► Neutral
ohysica		Benchmark - National Data	Annual	57.05%	60.58%	-	-	-	-	-	-		
Physical Activity	PHOF01	Benchmark - Regional Data	Annual	56.35%	59.45%	-	-	-	-	-	-		
ity		Regional Rank (Rank out of 15)	Annual	1	1	-	-	-	-	-	-		
Projects - Large	CORP10 L	Large Project - Provision of School Places	Quarterly	-	-	Green	Amber	-	-	-	-	Neutral	▲ ► Neutral

				Previou	is Years			2018	/2019				
			Collection Frequency	2015/2016	2016/2017	2017/2018	Q1	Q2	Q3	Q4	Target	Polarity	DOT
Projects Large	CORP10	Large Project - Specialist Disabled Children Short Break Facility	Quarterly	-	-	Green	Green	-	-	-	-	Neutral	▲ ► Neutral
.ge	L	Large Project - Library Procurement Project	Quarterly	-	-	Green	Green	-	-	-	-	Neutral	▲ ► Neutral
Public		Hospital admissions for asthma (0-18 years), per 100,000 population	Annual	101.62	139.7	-	-	-	-	-	-	Up is Bad	▲ ► Neutral
Health		Benchmark - National Data	Annual	202.39	202.8	-	-	-	-	-	-		
Public Health and Wellbeing	CHP30	Benchmark - Regional Data	Annual	161.6	181.1	-	-	-	-	-	-		
		% of births registered within 42 days	Monthly	98.00%	98.00%	-	-	-	-	-	-	Up is Good	▲ ► Neutral
	PP08	Benchmark - National Data	Monthly	97.00%	96.00%	-	-	-	-	-	-		
		Benchmark - Regional Data	Monthly	98.00%	98.00%	-	-	-	-	-	-		
Publi		% of still births registered within 42 days	Monthly	100.00%	100.00%	-	-	-	-	-	-	Up is Good	▲ ► Neutral
Public Protection	PP09	Benchmark - National Data	Monthly	99.00%	99.00%	-	-	-	-	-	-		
ection		Benchmark - Regional Data	Monthly	99.00%	99.00%	-	-	-	-	-	-		
		% of deaths registered within 5 days	Monthly	90.00%	85.00%	-	-	-	-	-	-	Up is Good	▼ Red
	PP10	Benchmark - National Data	Monthly	76.00%	78.00%	-	-	-	-	-	-		
		Benchmark - Regional Data	Monthly	85.00%	84.00%	-	-	-	-	-	-		

				Previou	is Years		2018/2019						
			Collection Frequency	2015/2016	2016/2017	2017/2018	Q1	Q2	Q3	Q4	Target	Polarity	DOT
Reside	TAP11	% of panel who agree that they can influence decisions in their local area	Quarterly	NC	25.65%	26.87%	25.68%	-	-	-	-	Up is Good	▲ ► Neutral
ent and		Benchmark - Community Life Survey	Annual	36.00%	26.53%	26.00%	-	-	-	-	-		
d Corpo		% of panel who give unpaid help to any group, club or organisation	Quarterly	NC	64.30%	66.22%	67.83%	-	-	-	-	Up is Good	▲ ► Neutral
Resident and Corporate Surveys	TAP13	Benchmark - Community Life Survey	Annual	70.00%	62.68%	38.00%	-	-	-	-	-		
		Under 18 conceptions (per 1,000 females aged 15-17) (Calendar Year)	Quarterly	20.41	14.8	-	-	-	-	-	-	Up is Bad	▼ Green
Safeguarding (Young People)	PHOF06	Benchmark - National Data	Quarterly	20.78	18.8	-	-	-	-	-	-		
		% of children who are eligible for a free school meal in the primary sector (excluding Danesgate)	Annual	8.60%	7.80%	7.90%	-	-	-	-	-	Neutral	▲ ► Neutral
	DEFON	Benchmark - National Data	Annual	14.50%	14.10%	(Avail Sept 18)	-	-	-	-	-		
Scho	PriFSM	Benchmark - Regional Data	Annual	15.70%	15.90%	(Avail Sept 18)	-	-	-	-	-		
ol Strateg		% of eligible children taking a free school meal in the primary sector (excluding Danesgate) - (Snapshot)	Annual	78.30%	77.27%	77.70%	-	-	-	-		Neutral	▲ ► Neutral
School Strategy and Planning		% of children who are eligible for a free school meal in the secondary sector (excluding Danesgate)	Annual	6.30%	6.20%	6.40%	-	-	-	-	-	Neutral	▲ ► Neutral
anning	0 5014	Benchmark - National Data	Annual	13.20%	12.90%	(Avail Sept 18)	-	-	-	-	-		
	SecFSM	Benchmark - Regional Data	Annual	14.50%	14.70%	(Avail Sept 18)	-	-	-	-	-		
		% of eligible children taking a free school meal in the secondary sector (excluding Danesgate) - (Snapshot)	Annual	78.20%	78.04%	76.10%	-	-	-	-	-	Neutral	▲ ► Neutral

				Previous Years 2018/2019									
			Collection Frequency	2015/2016	2016/2017	2017/2018	Q1	Q2	Q3	Q4	Target	Polarity	DOT
	TOU01	Room Occupancy	Monthly	66.50%	79.24%	79.43%	-	-	-	-	-	Up is Good	▲ ► Neutral
	TOU04	Average Room Rate	Monthly	£74.18	£95.09	£104.01	-	-	-	-	-	Neutral	▲ ► Neutral
Tou	TOU08	Visits to Attractions: Big Attractions	Monthly	2,597,009	2,376,573	2,562,582	-	-	-	-	-	Up is Good	▲ ► Neutral
Tourism	TOU09	Visits to Attractions: Small Attractions	Monthly	247,538	232,501	294,107	-	-	-	-	-	Up is Good	▲ ► Neutral
	TOU14	Parliament Street Footfall	Monthly	8,356,697	8,044,607	8,049,691	2,177,525	-	-	-	-	Up is Good	▲ ► Neutral
	TOU15	Visitor Information Centre Footfall	Monthly	431,346	401,206	390,681	-	-	-	-	_	Up is Good	▼ Red
Youth		% of young people ending their YOT supervised order who are NEET (New definition from 2013/14 - cumulative) - (YTD)	Discontinued	26.20%	-	-	-	-	-	-		Up is Bad	▲ ► Neutral
Youth Offending	45	% of 10-16 year olds ending their YOT supervised order who are NEET - (YTD)	Discontinued	0.00%	-	-	-	-	-	-	-	Up is Bad	▲ ► Neutral
ding		% of 16+ year olds ending their YOT supervised order who are NEET - (YTD)	Discontinued	39.30%	-	-	-	-	-	-	-	Up is Bad	▲ ► Neutral